

Lake County Tax Incremental Payments
11/30/2012 Preliminary Estimate
FY 2013

COUNTY-WIDE MILLAGE RATE **4.7309**
 AMBULANCE MSTU MILLAGE RATE **0.3853**

	Countywide				Countywide			General Fund	
	6/1/2012 Cert. of Taxable Value	+2012 Municipal SOS Exemption	- 2012 County SOS Exemption	2012 Certification Of Net Taxable Value	Base Value	Growth (Tax Increment Value)	Incremental Taxes	General Fund Payment (95%)	
Clermont	\$ 37,431,165	\$ 64,470	\$ 95,301	\$ 37,400,334	\$ 14,916,236	\$ 22,484,098	\$ 106,370	\$ 101,052	
Eustis	\$ 66,778,751	\$ -	\$ 469,392	\$ 66,309,359	\$ 36,752,072	\$ 29,557,287	\$ 139,833	\$ 132,841	
Fruitland Park	\$ 38,076,225	\$ -	\$ 207,073	\$ 37,869,152	\$ 17,896,110	\$ 19,973,042	\$ 94,490	\$ 89,766	
Fruitland Park Amended	\$ 61,344,395	\$ -	\$ 741,676	\$ 60,602,719	\$ 67,646,734	\$ (7,044,015)	\$ (33,325)	\$ (31,658)	
Groveland	\$ 60,117,245	\$ -	\$ 227,059	\$ 59,890,186	\$ 31,906,955	\$ 27,983,231	\$ 132,386	\$ 125,767	
Leesburg	\$ 121,370,315	\$ -	\$ 152,358	\$ 121,217,957	\$ 86,757,505	\$ 34,460,452	\$ 163,029	\$ 154,878	
Leesburg Carver	\$ 74,700,591	\$ -	\$ 231,502	\$ 74,469,089	\$ 57,980,259	\$ 16,488,830	\$ 78,007	\$ 74,107	
Leesburg Hwy27/441	\$ 331,802,542	\$ -	\$ 716,067	\$ 331,086,475	\$ 352,255,087	\$ (21,168,612)	\$ (100,147)	\$ (95,139)	
Mascotte	\$ 31,614,767	\$ -	\$ 323,209	\$ 31,291,558	\$ 34,450,765	\$ (3,159,207)	\$ (14,946)	\$ (14,199)	
Mt. Dora	\$ 100,626,587	\$ 318,309	\$ 369,366	\$ 100,575,530	\$ 27,520,350	\$ 73,055,180	\$ 345,617	\$ 328,336	
Mt. Dora NE District	\$ 43,036,250	\$ 189,417	\$ 196,848	\$ 43,028,819	\$ 11,370,766	\$ 31,658,053	\$ 149,771	\$ 142,283	
Tavares	\$ 22,800,278	\$ 25,000	\$ 25,000	\$ 22,800,278	\$ 14,380,632	\$ 8,419,646	\$ 39,833	\$ 37,841	
Tavares Amended	\$ 18,352,302	\$ 126,866	\$ 126,866	\$ 18,352,302	\$ 17,726,864	\$ 625,438	\$ 2,959	\$ 2,811	
Umatilla	\$ 18,913,670	\$ -	\$ 189,802	\$ 18,723,868	\$ 10,094,955	\$ 8,628,913	\$ 40,823	\$ 38,781	
Umatilla Amended	\$ 42,673,002	\$ -	\$ 385,049	\$ 42,287,953	\$ 55,005,717	\$ (12,717,764)	\$ (60,166)	\$ (57,158)	
	\$ 1,069,638,085	\$ 724,062	\$ 4,456,568	\$ 1,065,905,579	\$ 836,661,007	\$ 229,244,572	\$ 1,084,533	\$ 1,030,306	

Note: 2011 Final Certification of Taxable Value is the amount reported to the municipality and includes the municipal SOS exemption.

Adj. \$ 1,228,461

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	Ambulance		Countywide				General Fund	
	6/1/2012 Cert. of Taxable Value	+2012 Municipal SOS Exemption	- 2012 County SOS Exemption	2012 Certification Of Net Taxable Value	Base Value	Growth (Tax Incremental Value)	Incremental Taxes	General Fund Est Payment (95%)
Clermont	\$ 37,431,165	\$ 64,470	\$ 95,301	\$ 37,400,334	\$ 14,916,236	\$ 22,484,098	\$ 8,663	\$ 8,230
Eustis	\$ 66,778,751	\$ -	\$ 469,392	\$ 66,309,359	\$ 36,752,072	\$ 29,557,287	\$ 11,388	\$ 10,819
Fruitland Park	\$ 38,076,225	\$ -	\$ 207,073	\$ 37,869,152	\$ 17,896,110	\$ 19,973,042	\$ 7,696	\$ 7,311
Fruitland Park Amended	\$ 61,344,395	\$ -	\$ 741,676	\$ 60,602,719	\$ 67,646,734	\$ (7,044,015)	\$ (2,714)	\$ (2,578)
Groveland	\$ 60,117,245	\$ -	\$ 227,059	\$ 59,890,186	\$ 31,906,955	\$ 27,983,231	\$ 10,782	\$ 10,243
Leesburg	\$ 121,370,315	\$ -	\$ 152,358	\$ 121,217,957	\$ 86,757,505	\$ 34,460,452	\$ 13,278	\$ 12,614
Leesburg Carver	\$ 74,700,591	\$ -	\$ 231,502	\$ 74,469,089	\$ 57,980,259	\$ 16,488,830	\$ 6,353	\$ 6,035
Leesburg Hwy27/441	\$ 331,802,542	\$ -	\$ 716,067	\$ 331,086,475	\$ 352,255,087	\$ (21,168,612)	\$ (8,156)	\$ (7,748)
Mascotte	\$ 31,614,767	\$ -	\$ 323,209	\$ 31,291,558	\$ 34,450,765	\$ (3,159,207)	\$ (1,217)	\$ (1,156)
Mt. Dora	\$ 100,626,587	\$ 318,309	\$ 369,366	\$ 100,575,530	\$ 27,520,350	\$ 73,055,180	\$ 28,148	\$ 26,741
Mt. Dora NE District	\$ 43,036,250	\$ 189,417	\$ 196,848	\$ 43,028,819	\$ 11,370,766	\$ 31,658,053	\$ 12,198	\$ 11,588
Tavares	\$ 22,800,278	\$ 25,000	\$ 25,000	\$ 22,800,278	\$ 14,380,632	\$ 8,419,646	\$ 3,244	\$ 3,082
Tavares Amended	\$ 18,352,302	\$ 126,866	\$ 126,866	\$ 18,352,302	\$ 17,726,864	\$ 625,438	\$ 241	\$ 229
Umatilla	\$ 18,913,670	\$ -	\$ 189,802	\$ 18,723,868	\$ 10,094,955	\$ 8,628,913	\$ 3,325	\$ 3,158
Umatilla Amended	\$ 42,673,002	\$ -	\$ 385,049	\$ 42,287,953	\$ 55,005,717	\$ (12,717,764)	\$ (4,900)	\$ (4,655)
	\$ 1,069,638,085	\$ 724,062	\$ 4,456,568	\$ 1,065,905,579	\$ 836,661,007	\$ 229,244,572	\$ 88,328	\$ 83,912

Note: 2011 Final Certification of Taxable Value is the amount reported to the municipality and includes the municipal SOS exemption.

Adj. \$ 100,050

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	Total Payment Due CRA
Clermont	\$ 109,281
Eustis	\$ 143,660
Fruitland Park	\$ 97,077
Fruitland Park Amended	\$ (34,237)
Groveland	\$ 136,009
Leesburg	\$ 167,491
Leesburg Carver	\$ 80,142
Leesburg Hwy27/441	\$ (102,888)
Mascotte	\$ (15,355)
Mt. Dora	\$ 355,077
Mt. Dora NE District	\$ 153,870
Tavares	\$ 40,923
Tavares Amended	\$ 3,040
Umatilla	\$ 41,940
Umatilla Amended	\$ (61,813)
	\$ 1,114,218