

FR - Analysis Lake County Taxable Values & Millages

Taxing District	Taxable Value 2011	Millage Rate 2011	Taxable Value 2012	Millage Rate 2012	Tax Revenue Generated 2012	Taxable Value 2013	Rollback Rate 2013	Millage Rate 2013	T C 2 n u
Countywide funds									
General	\$17,021,802,722	4.7309	\$15,587,582,550	4.7309	\$73,743,294	\$14,665,378,485	5.0816	5.0816	
Lake County Ambulance	\$17,021,802,722	0.3853	\$15,587,582,550	0.3853	\$6,005,896	\$14,665,378,485	0.4139	0.3853	
Public Lands Program - Voted Debt	\$17,021,802,722	0.1101	\$15,587,582,550	0.1101	\$1,716,193	\$14,665,378,485	0.19	0.19	
Total Countywide Funds	\$17,021,802,722	5.2263	\$15,587,582,550	5.2263	\$81,465,383	\$14,665,378,485	5.6855	5.6569	
Special Taxing Districts									
Stormwater, Roads, Parks MSTU	\$9,062,380,088	0.4984	\$8,290,075,621	0.4984	\$4,131,774	\$7,711,953,059	0.5412	0.5412	
Fire Emergency Medical Svc MSTU	\$9,513,157,110	0.3222	\$8,703,277,907	0.3222	\$2,804,196	\$8,117,754,291	0.3489	0.3222	
Taxable Values & Rates for 2011, 2012, & 2013 that are used above are from Lake County prepared Chart at the link below for TAB 26 on the Lake County website:	<a href="http://www.lakecountyfl.gov/board_agenda">http://www.lakecountyfl.gov/board_agenda</a>		Prepared by Vance Jochim for FiscalRangers.com		Purpose: This shows the undisclosed true increases in millage rates being planned for property owners.				

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Tax Revenue Generated for 2013 if OLD 2012 Millage rates were used.	Tax Revenue Generated 2013 using NEW 2013 Millage rate	Increased tax revenue generated from tax increase	Taxable Value Change 2012 to 2013	Taxable Value % Change	Millage Rate Change Increase	Tax Revenue Gain/Loss Generated Using New Millage Rate VS 2012 Revenue
\$69,380,439	\$74,523,587	\$5,143,148	-\$922,204,065	-5.92%	7.41%	\$780,293
\$5,650,570	\$5,650,570	\$0	-\$922,204,065	-5.92%	0.00%	-\$355,325
\$1,614,658	\$2,786,422	\$1,171,764	-\$922,204,065	-5.92%	72.57%	\$1,070,229
\$76,645,668	\$82,960,580	\$6,314,912	-\$922,204,065	-5.92%	8.24%	\$1,495,197
						\$0
						\$0
\$3,843,637	\$4,173,709	\$330,072	-\$578,122,562	-6.97%	8.59%	\$41,935
\$2,615,540	\$2,615,540	\$0	-\$585,523,616	-6.73%	0.00%	-\$188,656