

**BOARD OF COUNTY COMMISSIONERS  
LAKE COUNTY, FLORIDA  
OFFICE OF THE COUNTY MANAGER  
AGENDA ITEM COVER SHEET**

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**DATE:** 01/23/2014

**MEETING DATE:** 02/11/2014

**TO:** David Heath, County Manager

**ITEM TYPE:** Consent Item

**THRU:**

**ITEM ID:** 1216

**BY:** Wendy Breeden, Public Resources Director

**SUBJECT:** Library Impact Fee Applications.

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**RECOMMENDATION/REQUIRED ACTION:**

Request approval for Library Services to submit two applications for Library Impact Fees. Proposed projects are \$200,000 for design of Cagan Crossings Community Library build-out of second floor, and \$250,000 for purchase of property adjacent to Marion Baysinger Memorial Library in Groveland to accommodate future library expansion.

There is no fiscal impact at this time.

Commission District 1.

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**BACKGROUND SUMMARY:** Per Lake County Policy LCC-63, Library Impact Fees are distributed annually based on an application and review process that involves the library directors and the Library Advisory Board prior to recommendation to the Board of County Commissioners.

The Library Services Division requests approval to submit two grant applications this year. Applications are due by March 1, 2014 and approximately \$840,000 is available for distribution. The county has not submitted a request since 2008. Library Services would like to submit two applications this year with a total impact of \$450,000.

One application would be for design of the second floor build-out of the Cagan Crossings Community Library. Per the library architect of record, Harvard Jolly, project costs should be estimated at approximately \$150 sf for a total estimated cost between \$1.8 and \$2.2 million. Design cost is estimated at 10% of project cost, so the application would be for \$200,000. The Library Foundation will begin seeking major donations and additional impact fees can be sought during a future application cycle for construction.

The second project application would be for funds to purchase .75 acres adjacent to the Marion Baysinger Memorial Library for future expansion of the library. The library is well placed between Groveland and Mascotte on Hwy. 50. The 2005-2020 Lake County Library System Facilities Plan recommends that the 4,300 sf library be expanded or replaced at the same location, if possible, to 8,000 sf. Purchase of the adjacent property, would make this option feasible in the future. The property is currently listed for \$250,000.

Pending approval by the BCC to make application, and recommendation by the Library

Directors Review Committee and the Lake County Library Advisory Board, all grant applications will be brought back to the BCC for final approval.

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Fiscal Impact: None at this time.

Account No.:

Advertised Date:

Paper:

Attachments:

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**STAFF APPROVALS AND DATES:**

Breeden, Wendy	Created/Initiated - 01/23/2014
Barker, Jennifer	Approved - 01/23/2014
Alford, Paul	Approved - 01/23/2014
Breeden, Wendy	Approved - 01/23/2014
Nguyen, Binh	Approved - 01/23/2014
Varner, Richard	Approved - 01/28/2014
Koontz, Steve	Approved - 01/28/2014
Minkoff, Sanford A.	Approved - 02/03/2014
Booth, Niki	Final Approval - 02/03/2014

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**ACTION TAKEN BY BOARD:**

Action: New

Continued/Deferred Until:

Other: